

F.No. M-15011/13/2023-MIDH (FTS: 130655)
Government of India
भारत सरकार.
Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi
कमरा संख्या 457, कृषि भवन, नई दिल्ली
Dated the 13th March, 2024

To

The Pay & Accounts Officer (Sectt. – I),
Pay & Accounts Office,
Room No. 35
Department of Agriculture & Farmers Welfare,
Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 4th and final installment funds to **Directorate of Cashewnut and Cocoa Development, Kochi, Kerala (General Category)** during 2023-24.

Sir,


I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 1,87,00,000/- (Rupees One crore Eighty Seven lakh only)** for implementation of the Scheme, as per details given below:-

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	National Level Agency (100%)	Directorate of Cashewnut and Cocoa Development, Kochi, Kerala	Rs.1,87,00,000
	Total		Rs.1,87,00,000

2. The said Grants-in-aid will be subject to the following conditions: -

- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

Contd.....2/-


हरित कुमार शाक्य / Harit Kumar Shakya
अवर सचिव / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण मंत्रालय / Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग / Department of Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs.in lakh)
Head of Account	Description	Funds to be released
MH – 2401	Crop Husbandry	
119	Horticulture & Vegetable Crops	
59	Krihonnati Yojna	
01	Integrated Development of Horticulture	
590131	Grants-in-aid – General	187.00
	Total	187.00

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -


Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	Director, DCCD, Kochi Directorate of Cashewnut & Cocoa Development (DCCD), Ministry of Agriculture & Farmers Welfare, Department for Agriculture, Cooperation & Farmers Welfare, Kera Bhavan, Kochi- 682011, Kerala. Tel. No.: 0484-2377151, Email: dccd@nic.in
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	State Bank of India, Iyyattil junction, Ernakulam Tel. No.: 0484-2369722 Email: sbi.31449@sbi.co.in
IFSC Code of the Bank Branch	SBIN0031449
Savings Bank Account No.	41333297907.

5. The Grants-in-aid is sanctioned for recurring expenditure.

6. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Integrated Finance Division, vide their Dy. No. 130655-FTS/AS&FA dated 13/03/2024.

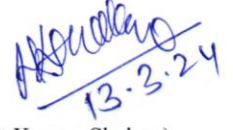
7. This has been noted at Serial No. 82 of the Register of Grants of 2023-24 (as per GFR 235-A).

Contd....3/-


हरित कुमार शाक्य / Harit Kumar Shakya
अवर सचिव / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण विभाग / Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण भवन / Ministry of Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (w.r.t. Dy. No.96666-FTS/AS&FA dated 14/09/2021 and 02/11/2021).

Yours faithfully,

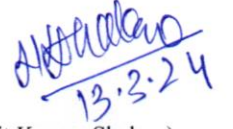

13.3.24

(Harit Kumar Shakya)
Under Secretary to the Government of India

Phone No. 011-23388795
भारत सरकार / Government of India
कृषि एवं किसान कल्याण विभाग / Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग / Min. of Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
2. Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi-682011.
3. Director (Hort)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.
4. US (Finance)/SO (B&A)/Guard File.


13.3.24

(Harit Kumar Shakya)
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कृषि एवं किसान कल्याण विभाग / Min. of Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

Note: The Head of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

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Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH

बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi

कमरा संख्या 457, कृषि भवन, नई दिल्ली

Dated the 13th March, 2024

To

The Pay & Accounts Officer (Sectt. – I),
Pay & Accounts Office,
Room No. 35
Department of Agriculture & Farmers Welfare,
Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 4th and final installment funds to **Directorate of Cashewnut and Cocoa Development, Kochi, Kerala (SCSP Category)** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 41,50,000/- (Rupees Forty One lakh Fifty Thousand only)** for implementation of the Scheme, as per details given below:-

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	National Level Agency (100%)	Directorate of Cashewnut and Cocoa Development, Kochi, Kerala	Rs. 41,50,000
	Total		Rs. 41,50,000

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

Contd.....2/-


हरित कुमार शक्या / Harit Kumar Shakya
अवर सचिव / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण विभाग / Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग / Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs.in lakh)
Head of Account	Description	Funds to be released
MH – 2401	Crop Husbandry	
789	Special Component Plan for Scheduled Castes	
46	Krishonnati Yojna	
04	Integrated Development of Horticulture	
460431	Grants-in-aid – General	41.50
	Total	41.50

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.


4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	Director, DCCD, Kochi Directorate of Cashewnut & Cocoa Development (DCCD), Ministry of Agriculture & Farmers Welfare, Department for Agriculture, Cooperation & Farmers Welfare, Kera Bhavan, Kochi- 682011, Kerala. Tel. No.: 0484-2377151, Email: dccd@nic.in
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	State Bank of India, Iyyattil junction, Ernakulam Tel. No.: 0484-2369722 Email: sbi.31449@sbi.co.in
IFSC Code of the Bank Branch	SBIN0031449
Saving Bank Account No.	41333297907.

5. The Grants-in-aid is sanctioned for recurring expenditure.


6. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Integrated Finance Division, vide their Dy. No. 130655-FTS/AS&FA dated 13/03/2024.

Contd....3/-


हरित कुमार शाक्य/Harit Kumar Shakya
अस. सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Min. of Ag. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

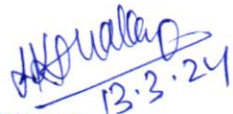
7. This has been noted at Serial No. 83 of the Register of Grants of 2023-24 (as per GER 235-A).
8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (w.r.t. Dy. No.96666-FTS/AS&FA dated 14/09/2021 and 02/11/2021).

Yours faithfully,


13.3.24
(Harit Kumar Shakya)
Under Secretary to the Government of India
Phone No. 011 - 23388795
कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
2. Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi-682011.
3. Director (Hort)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.
4. US (Finance)/SO (B&A)/Guard File.


13.3.24
(Harit Kumar Shakya)
Under Secretary to the Government of India
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कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Note: The Head of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

F.No. M-15011/13/2023-MIDH (FTS: 130655)

Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH

बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi

कमरा संख्या 457, कृषि भवन, नई दिल्ली

Dated the 12th March, 2024

To,

The Pay & Accounts Officer (Sectt. – I),
Pay & Accounts Office,
Room No. 35
Department of Agriculture & Farmers Welfare,
Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 4th and final installment funds to **Directorate of Cashewnut and Cocoa Development, Kochi, Kerala (TSP Category)** during 2023-24.


Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 21,50,000/- (Rupees Twenty One lakh Fifty Thousand only)** for implementation of the Scheme, as per details given below:-

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	National Level Agency (100%)	Directorate of Cashewnut and Cocoa Development, Kochi, Kerala	Rs. 21,50,000
	Total		Rs. 21,50,000

2. The said Grants-in-aid will be subject to the following conditions: -

- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.


हरित कुमार शक्य/Harit Kumar Shakya
अस. सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Department of Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Contd.....2/-

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(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs.in lakh)
Head of Account	Description	Funds to be released
MH – 2401	Crop Husbandry	
796	Tribal Area Sub-Plan	
48	Krihonnati Yojna	
04	Integrated Development of Horticulture	
480431	Grants-in-aid – General	21.50
	Total	21.50


Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	Director, DCCD, Kochi Directorate of Cashewnut & Cocoa Development (DCCD), Ministry of Agriculture & Farmers Welfare, Department for Agriculture, Cooperation & Farmers Welfare, Kera Bhavan, Kochi- 682011, Kerala. Tel. No.: 0484-2377151, Email: dccd@nic.in
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	State Bank of India, Iyyattil junction, Ernakulam Tel. No.: 0484-2369722 Email: sbi.31449@sbi.co.in
IFSC Code of the Bank Branch	SBIN0031449
Saving Bank Account No.	41333297907.

5. The Grants-in-aid is sanctioned for recurring expenditure.

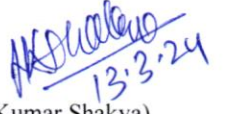
6. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Integrated Finance Division, vide their Dy. No. 130655-FTS/AS&FA dated 13/03/2024.


हरित कुमार शाक्य / Harit Kumar Shakya
अस सचिव / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण विभाग / Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग / Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली / Kistu Bhawan, New Delhi-110001

Contd....3/-


7. This has been noted at Serial No. 84 of the Register of Grants of 2023-24 (as per GFR 235-A).
8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (w.r.t. Dy. No.96666-FTS/AS&FA dated 14/09/2021 and 02/11/2021).

Yours faithfully,


(Harit Kumar Shakya)
Under Secretary to the Government of India
Phone No. 011-23388795
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/D/o Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to: -

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2. Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi-682011.
3. Director (Hort)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.
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Under Secretary to the Government of India
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कृषि एवं किसान कल्याण विभाग/D/o Agri. & Farmers Welfare
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Note: The Head of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.