F.No. M-15011/13/2023-MIDH (FTS: 130655) Government of India . भारत सरकार. Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम आई डी एच

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 13th March, 2024

То

The Pay & Accounts Officer (Sectt. – I), Pay & Accounts Office, Room No. 35 Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 4th and final installment funds to **Directorate of Cashewnut and Cocoa Development, Kochi, Kerala (General Category)** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 1,87,00,000/- (Rupees One crore Eighty Seven lakh only)** for implementation of the Scheme, as per details given below:-

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	National Level Agency (100%)	Directorate of Cashewnut and Cocoa Development, Kochi, Kerala	Rs.1,87,00,000
	Total		Rs.1,87,00,000

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

हरित कुमार शाक्य Harit Kumar Shakya

भारत भूपार शाक्य Fhant Kumar Shakya अपर मंदिर/Under Secretary भारत संरक्ष १८/२८ प्रकारणभारत of India कृषि एवं विमान करवा मंद्रवर प्रदेश देश प्रदेश Fames Nefae कृषि एवं विमान करवा मंद्रवर/DoAyes Fames Nefae कृषि भवन, नई दिल्ली/Koshi Bhawan, New Delhi-110001 Contd.....2/-

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (Plan	l)	(Rs.in laki
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
119	Horticulture & Vegetable Crops	
59	Krihonnati Yojna	
01	Integrated Development of Horticulture	
590131	Grants-in-aid – General	187.00
	Total	187.00

3. The expenditure shall be debited to the following Head of Account: -

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of	Director, DCCD, Kochi
the Implementing Agency in whose	Directorate of Cashewnut & Cocoa Development (DCCD), Ministry of
favour amount is released.	Agriculture & Farmers Welfare, Department for Agriculture, Cooperation &
	Farmers Welfare, Kera Bhavan, Kochi- 682011, Kerala.
	Tel. No.: 0484-2377151,
	Email: decd@nic.in
Bank Name/Branch with Address &	State Bank of India,
Telephone Number where funds are	Iyyattil junction, Ernakulam
to be transferred.	Tel. No.: 0484-2369722
	Email: sbi.31449@sbi.co.in
IFSC Code of the Bank Branch	SBIN0031449
Savings Bank Account No.	41333297907.

5. The Grants-in-aid is sanctioned for recurring expenditure.

6. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Integrated Finance Division, vide their Dy. No. 130655-FTS/AS&FA dated 13/03/2024.

7. This has been noted at Serial No. 82 of the Register of Grants of 2023-24 (as per GFR 235-A).

हरित कुमार शाक्य Atarit Kumar Shakya

हरित कुमार शावय Aram Kumar Onerga भारत सरकार/Government of India कृषि एवं हिमान करवा मजतव, Mic Agrouture & Bernes Webse कृषि एवं दिसान करवान भगाग/OoAgr & Famers Webse कृषि भवन, नई विल्ती/Krishi Bhavan, New Dehi-110001 Contd....3/-

8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (w.r.t. Dy. No.96666-FTS/AS&FA dated 14/09/2021 and 02/11/2021).

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India মানে মাৰ্থন প্ৰত্য ভালালে বা নান ৰূমি হে হিমান কলো নমান/MoAguchur & Farrers Weise ৰূমি হে হিমান কলো নমান/MoAguchur & Farrers Weise ৰূমি হে হিমান কলো নমান/NoAguchur & Farrers Weise ৰূমি হাৰ হিমান কলো নমান/NoAguchur & Farrers Weise

Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi-682011.

3. Director (Hort)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM–Cell) – for web posting.

4. US (Finance)/SO (B&A)/Guard File.

• · · · · · ·

AND 13.3.24

(Harit Kumar Shakya) Under Secretary to the Government of India Phone No. 1014 Secretary भारत संरक्षार / Government of India হুমি হে হিমান কবল মনান/Mo.Agr. & Fames Webre হুমি হে হিমান কবল মনান/Do.Agr. & Fames Webre

Note: The Head of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

F.No. M-15011/13/2023-MIDH (FTS: 130655) Government of India भारत सरकाऱ Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम आई डी एच

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 13th March, 2024

То

The Pay & Accounts Officer (Sectt. – I), Pay & Accounts Office, Room No. 35 Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 4th and final installment funds to Directorate of Cashewnut and Cocoa Development, Kochi, Kerala (SCSP Category) during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 41,50,000/- (Rupees Forty One lakh Fifty Thousand only)** for implementation of the Scheme, as per details given below:-

S.	Name of State	Name of the Implementing Agency to whom the funds	Funds to be released
No		are to be released	
1.	National Level Agency	Directorate of Cashewnut and Cocoa Development, Kochi,	Rs. 41,50,000
	(100%)	Kerala	
	Total		Rs. 41,50,000

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

हरित कुमारें शाख्य / Hanit Kumar Shakya अयर सीया/Under Secretary भारत सारय ITZ Government of India कृषि एवं दिमान कर्ल्या नेतन्त्र, No Agriculare a factor Actare कृषि एवं दिमान कर्ल्या नेतन्त्र, Nov Agricular a factors Actare कृषि मवन, नई दिल्ली/Knshi Bhawan, New Dathi-110001 Contd.....2/-

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)

Demand No. 1 (Plan)	(KS.In Tak
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
789	Special Component Plan for Scheduled Castes	
46	Krishonnati Yojna	
04	Integrated Development of Horticulture	
460431	Grants-in-aid – General	41.50
	Total	41.50

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the	Director, DCCD, Kochi
	Directorate of Cashewnut & Cocoa Development (DCCD), Ministry
is released.	of Agriculture & Farmers Welfare, Department for Agriculture,
	Cooperation & Farmers Welfare, Kera Bhavan, Kochi- 682011,
	Kerala.
	Tel. No.: 0484-2377151,
	Email: dccd@nic.in
Bank Name/Branch with Address & Telephone	State Bank of India, Iyyattil junction, Ernakulam
Number where funds are to be transferred.	Tel. No.: 0484-2369722
	Email: <u>sbi.31449@sbi.co.in</u>
IFSC Code of the Bank Branch	SBIN0031449
Saving Bank Account No.	41333297907.

5. The Grants-in-aid is sanctioned for recurring expenditure.

6. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Integrated Finance Division, vide their Dy. No. 130655-FTS/AS&FA dated 13/03/2024.



Contd....3/-

(Dain lakh)

हरित कुमार शाक्य/Harit Kumar Shakya अतर मध्यि/Under Storetary भारत सं एकार/Government of India दृषि एवं प्रिमन करना भारत कर नेप्राय्याव हे Fames Welfare दृषि प्रवेर, गई विल्ती/Kashi Bhawan, New Debi-110001 7. This has been noted at Serial No. 83 of the Register of Grants of 2023-24 (as per GFR 235-A).

8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (w.r.t. Dy. No.96666-FTS/AS&FA dated 14/09/2021 and 02/11/2021).

Yours faithfully,

Koulderr

Under Secretary to the Government of India Phone: Noc 011 met 2,3388,795 इमि एवं दिवान करना प्रेलप्र/Dia/arocture & Fames Webre हमि एवं दिवान करना प्रेलप्र/Dia/arocture & Fames Webre हमि एवं दिवान करना प्रेलप्र/Dia/arocture & Fames Webre हमि प्रवन, नई दिल्ली/Krishi Bhawan, New Dehi-110001

Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

2. Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi-682011.

3. Director (Hort)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM–Cell) – for web posting.

4. US (Finance)/SO (B&A)/Guard File.

हरित कुमार (Harit Kumar Shakya) Under Secretary to the Government of India हुमि एवं **Phone No. 011 – 23388795** हुमि एवं डितान करत्तन अस्त्रा/20045. 5 Farries Helse हुमि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

Note: The Head of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

F.No. M-15011/13/2023-MIDH (FTS: 130655) Government of India . भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम आई डी एच

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 2 March, 2024

To,

The Pay & Accounts Officer (Sectt. – I), Pay & Accounts Office, Room No. 35 Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 4th and final installment funds to Directorate of Cashewnut and Cocoa Development, Kochi, Kerala (TSP Category) during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 21,50,000/- (Rupees Twenty One lakh Fifty Thousand only)** for implementation of the Scheme, as per details given below:-

S.	Name of State	Name of the Implementing Agency to whom the funds are to be	Funds to be released
No		released	
1.	National Level	Directorate of Cashewnut and Cocoa Development, Kochi,	Rs. 21,50,000
	Agency (100%)	Kerala	
	Total		Rs. 21,50,000

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

स्मिधिियम् इरित कुमार शाक्य/Harit Kumar Shakya

हरित कुमार शाक्य/Harit Kumar Shakya अगर सांचा/Under Secretary भारत सरकार/Cose or monitor field हरि एवं मियन करना नजन अन्यत/JockyLaismea rese इशि एवं दितान करना मन्यत/JockyLaismea rese कृषि मवन, नई दिल्ली/Krishi Bhawan, New Delti-110001 Contd.....2/-

of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)

mand No. 1 (Plan)		(Rs.in lakh)
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	2
796	Tribal Area Sub-Plan	
48	Krihonnati Yojna	
04	Integrated Development of Horticulture	
480431	Grants-in-aid – General	21.50
1.6.92	Total	21.50

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the	Director, DCCD, Kochi
Implementing Agency in whose favour	Directorate of Cashewnut & Cocoa Development (DCCD), Ministry of
amount is released.	Agriculture & Farmers Welfare, Department for Agriculture, Cooperation
	& Farmers Welfare, Kera Bhavan, Kochi- 682011, Kerala.
	Tel. No.: 0484-2377151,
	Email: deed@nic.in
Bank Name/Branch with Address &	State Bank of India, Iyyattil junction, Ernakulam
Telephone Number where funds are to be	Tel. No.: 0484-2369722
transferred.	Email: <u>sbi.31449@sbi.co.in</u>
IFSC Code of the Bank Branch	SBIN0031449
Saving Bank Account No.	41333297907.

5. The Grants-in-aid is sanctioned for recurring expenditure.

6. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Integrated Finance Division, vide their Dy. No. 130655-FTS/AS&FA dated 13/03/2024.

हरित कुमार शाक्य Harit Kumar Shakya अवर सचित/Under Secretary भारत सरकार/Government c होंने एवं हिमान करवार प्रधानम् Sub-Agriculture & Farmers Welfare र्षेष एवं दिसान कायात (Anni Cho Age, & Farriers Weilere कृषि भवन, नई दिल्ती/Knstu Bhawan, New Delni-110001

Contd....3/-

7. This has been noted at Serial No. 84 of the Register of Grants of 2023-24 (as per GFR 235-A).

8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (w.r.t. Dy. No.96666-FTS/AS&FA dated 14/09/2021 and 02/11/2021).

Yours faithfully,

Under Secretary to the Government of India Phone No. 011 - 23388795 कुरि एवं हिराल कल्पन मंग्रातप्र/Mo Agriadade & Farmers Helate कुरिव एवं हिराल कल्पन अप्रतर/Dio Agri & Farmers Welate कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

2. Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi-682011.

3. Director (Hort)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM–Cell) – for web posting.

4. US (Finance)/SO (B&A)/Guard File.

2: 3.24

हरित कुमार श्मित्र सिंधांकका-Sbakya) Under Secretary to the Order Stakya) इसे एवं Phone No. 011 Per 23388795 इसे एवं Phone No. 011 Per 23388795 इसे एवं Fame sourd (Analysis of States Webe इसे एवं दिवान करपा (Analysis Bhawan, New Delhi-110001

Note: The Head of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.